

Lake Burton Civic Association Foundation, Inc.

Statement of activities and Budget for the year ending September 30, 2012

	2012 Budget
Income	
Contribution LBCA	36,000.00
Golf Tournament	18,000.00
Tallulah River Watershed	0.00
Medicine for Children	0.00
Tour of Homes	15,000.00
Interest	200.00
Total Income	<u>69,200.00</u>
Expense	
Community & Donations	
Other	10,000.00
Total Community & Donations	10,000.00
Taxes & Licenses	50.00
Fire Departments	
Lakes Fire Dept.	
Dues Allocation	8,500.00
Golf Allocation	4,000.00
Home Tour	3,400.00
Total Lakes Fire Dept.	15,900.00
Tallulah Persimmon Fire Dept.	
Dues Allocation	8,500.00
Golf Allocation	4,000.00
Home Tour	3,400.00
Total Tallulah Persimmon Fire Dept.	15,900.00
Wildcat Fire Dept.	
Dues Allocation	8,500.00
Golf Allocation	4,000.00
Home Tour	3,400.00
Total Wildcat Fire Dept.	15,900.00
Total Fire Departments	47,700.00
Tour of Homes Expenses	4,800.00
Golf Tournament	6,000.00
Total Expense	<u>68,550.00</u>
Net Income	<u>650.00</u>